REPUBLIC OF NAOERO

2026-2027 BUDGET

DEVELOPMENT FUND

ANNUAL PROJECTIONS

FY 2026-2027

CIRCULATED BY

HIS EXCELLENCY THE HONORABLE DAVID ADEANG MP

PRESIDENT AND MINISTER FOR FINANCE OF THE REPUBLIC OF NAOERO

ON THE OCCASION OF THE BUDGET 2026-2027

20 July 2026

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Conventions used in this Document:

- Measures that improve the Fund position (i.e. increased income or reduced expenditures) are shown as positive numbers. Measures that worsen the Fund position (i.e. reduced income or increased expenditures) are shown as negative numbers.
- Data for opening balances amounts are retrieved from Financial Management Information Systems.
- All amounts are expressed in Australian dollars unless otherwise stated.
- Due to rounding small discrepancies may occur in the totals shown in columns in tables.
- Exchange rate conversions assume:
  AUD$1.00=USD$0.71=NZD1.21=90.03JPY dated 6/05/2026

LIST OF KEY ACRONYMS

ADB	Asian Development Bank
AUSTRALIA	Australian Department of Foreign Affairs and Trade
DEMA	Department of Environmental Management and Agriculture
DCCNR	Department of Climate Change and National Resilience
FAO	United Nations Food and Agriculture Organization
FFA	Pacific Islands Forum Fisheries Agency
GCCA	Global Climate Change Alliance +
GCF	Green Climate Fund
GEF	Global Environment Facility
GON	Government of Naoero
HCFC	Hydrochlorofluorocarbon
HIV	Human Immunodeficiency Virus
ICT	Information and Communication Technology
NCD	Non-Communicable Disease
NDMO	National Disaster Risk Management Office
NEEDS	Naoero Energy Efficiency on the Demand Side
NFMRA	Naoero Fisheries and Marine Resource Authority
NMPA	Naoero Maritime and Port Authority
NORI	Naoero Ocean Resource Inc.
NUC	Naoero Utilities Authority
New Zealand	New Zealand Ministry of Foreign Affairs and Trade
PRC	People's Republic of China
SDG	UN Sustainable Development Goals
SOE	State-Owned Enterprise

SPC	Secretariat of the Pacific Community
SPREP	Secretariat of the Pacific Regional Environment Program
STI	Sexually Transmitted Infection
UN	United Nations
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Program
UNEP	United Nations Environment Program
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNICEF	United Nations International Children's Emergency Fund
UNPF	United Nations Population Fund
UNODC	United Nations Office on Drugs and Crime
UNOHCHR	United Nations Office for High Commissioner for Human Rights
WASDA	Department of Women and Social Development Affairs
WHO	United Nations World Health Organization

PART I: EXECUTIVE SUMMARY

The Development Fund Annual Projections have been prepared as a separate budget document following the enactment of the *Development Fund Act 2011*. The Development Fund was established for the purpose of facilitating the funding of development projects.

After consultation with the donors and development partners, the Government of Naoero anticipates that the Total Development Fund for FY 2026-27 is **$123.9m**.

The Asian Development Bank (ADB), New Zealand and Australia have committed a total of **$28.5m** towards Budget Support via the Fiscal Program and Treaty Support. This will be accounted for by the Treasury Division through the Budget Paper.

Partners have indicated that a total worth of **$95.4m** support will be provided to Naoero as "In-Kind" support. These are in the form of contributions, consultancy, workshops, scholarships, materials and equipment. Some examples of anticipated supports are advisors through Australia's program; scholarships provided by New Zealand for tertiary studies, and the Patrol Boats from Japan.

Once again, there is no cash-funded support projected for FY 2026-27. This is the most liquid form of support for line agencies. Existing cash funds carried over from FY 2025-26 is projected at **$3.4m**.

Total Expenditure is projected to be 100% of balance carried over from FY 2025-26, and is estimated to be **$3.4m.**

PART II: DEVELOPMENT FUND ANNUAL PROJECTIONS

This document complies with Section 6 of the *Development Fund Act 2011,* which requires the Minister for Finance to table development fund projections in Parliament, consisting of anticipated development income and expenditure for the next financial year.

OVERVIEW

The Government of Naoero projects that there will be no receipt of **Cash-Funded** support once again. The carried amount from FY 2025-26 was determined at **$3.4m.** Therefore, it is anticipated that the entire sum of $3.4m should be expended by the end of the financial year**.** This money is received in cash to the Republic, and paid directly into Development Fund accounts.

Table 1: DEVELOPMENT FUND FY 2026-27 ANNUAL PROJECTIONS SUMMARY

Details	**Projections FY 2026-27**
Development Fund Income carried over from FY 2025-26	**$3,424,150.82**
Development Fund (Cash-Funded) Income for FY 2026-27	**$ -**
less Development Fund Expenditure for FY 2026-27	**$ -**
Development Fund Net Balance:	**$3,424,150.82**

Additional assistance is also provided in the form of "In-Kind" support for projects that are funded by development partners for the benefit of Naoero. These Aid-In-Kind amounts are not paid into the Development Fund.

It is estimated that this in-kind assistance is valued at approximately **$95.4m** for FY 2026-27. An example of Aid In-Kind support from donors is the cost of consultants or advisers currently working in Naoero that are paid for directly by donors.

The projected development assistance from Naoero's major donors for FY 2026-27 is depicted in Table 2 below. It is anticipated that all projected funds will be expended in the financial year.

Table 2: DEVELOPMENT PARTNERS SUMMARY

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)
ADB	Improving Fiscal Sustainability Program	7,042,254		
ADB	Naoero Sustainable Resilience Urban Development Project (NSRDUP) – Ensuing project		4,225,352	
ADB	Naoero Sustainable Resilience Urban Development Project (NSRDUP) – Project Readiness Financing (PRF)		394,366	
ADB	Sustainable and Climate Resilient Connectivity Project		5,211,268	
ADB	Solar Power Development Project		11,267,606	
Australia	Australia-Naoero Treaty Support	20,000,000		
Australia	Education		3,000,000	
Australia	Health		2,000,000	
Australia	Infrastructure		3,500,000	
Australia	Governance		3,500,000	
Australia	Program Support		3,000,000	
China	Sports Stadium		14,084,507	
China	Friendship Square		10,000,000	
Japan	Economic & Social Development Program (ESDP) - East Micronesia Undersea Cable		17,385,057	
Japan	Economic & Social Development Program (ESDP)- Patrol Boat to Naoero Police Force		4,901,020	
Japan	Provision of exhibition display cases for the Naoero Museum under Assistance Grant for Cultural Grassroot Projects		349,659	
New Zealand	Naoero Intergenerational Trust Fund		830,000	
New Zealand	Scholarships		946,600	
New Zealand	Naoero Education Support 2024-2027		1,369,500	
New Zealand	Naoero Accountable and Inclusive Governance Phase 2		1,362,286	
New Zealand	SECURE- Pac Aviation security equipment		624,226	
New Zealand	Regional and multi country programme support		3,041,757	
New Zealand	Naoero Budget Support: Sub-programme 2 (to be disbursed in May/June 2026)	1,500,000		

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)
United Nation	Child Protection Services: Government and other service providers have strengthened capacities to deliver quality, inclusive and integrated child protection services.		21,127	
United Nation	Child Protection Prevention and Behaviour Change: Caregivers, communities, youth, adolescents and children are better informed, equipped and supported to generate transformative and protection-focused, gender-equal social norms, as well as prevent and respond to violence, abuse, exploitation and harmful		14,085	
United Nation	Inclusive learning and skills: Pacific education systems have increased capacity to deliver equitable, inclusive, relevant, quality schooling and pathways to develop resilient, engaged young people, including in humanitarian situations (Learning and Skills)		7,042	
United Nation	Improved resilience to climate change including mitigating climate-sensitive diseases		17,254	
United Nation	Compliance Assistance Programme and Multilateral Fund Project Implementation under the Montreal Protocol on Substances that Deplete the Ozone Layer and the Kigali Amendment (CAP, Institutional Strengthening, Kigali HFC Implementation etc)		25,163	
United Nation	The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme		42,254	
United Nation	Improved availability, accessibility, and quality of integrated SRH/RR and GBV information and services as part of Universal Health Coverage, especially for remote and vulnerable populations, including adolescents, youth and people with disabilities across the humanitarian-development continuum.		441,980	

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)
United Nation	Strengthen pre- and in-service capacity of midwifery and Sexual, Reproductive, Maternal, Newborn and Adolescent Health workforce in quality SRH services including Emergency Obstetric and Newborn Care, management of STIs and cervical cancer screening across the humanitarian-development continuum;		37,793	
United Nation	Amendments to tobacco regulations developed and introduction of cessation services		7,042	
United Nation	WASH in Institutions (WiS and Win HCF): Governments demonstrate strengthened capacities to improve the coverage, quality and resilience of WASH services in schools and healthcare facilities.		7,042	
United Nation	WASH in Communities and households: Governments demonstrate strengthened capacities to ensure improved, climate-resilient and sustainable, safely managed WASH services and adoption of safe hygiene practices.		7,042	
United Nation	Equitable child-sensitive and shock-responsive social protection systems: Governments have strengthened capacities to deliver child-sensitive and shock-responsive social protection		14,085	
United Nation	Strengthened enabling environment (including updated food-based dietary guidelines) to foster healthy eating habits and lifestyles		56,338	
United Nation	Strengthened enabling environment to enhance sustainable and gender-sensitive agri-food system, including nutrition		63,380	
United Nation	Strengthened gender- and youth-sensitive value chains for the economic empowerment of rural communities towards systemic resilience		42,254	
United Nation	Child sensitive data, planning, budgeting and reporting (inclusive social policies and programmes that reduce multi-dimensional child poverty)		14,085	

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)
United Nation	Strengthened skills and opportunities for adolescents and youth to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		52,348	
United Nation	strengthened mechanisms and capacities of actors, institutions, and communities to address discriminatory gender and social norms towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence.		81,634	
United Nation	Promote sustainable trade and investment between the Pacific and the EU through the EU–Pacific Business Forum.		140,845	
United Nation	The Naoero Accountable and Inclusive Governance (NAIG) project		3,098,592	
United Nation	Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime		154,930	
United Nation	Technical support to national agencies and authorities to fight corruption		42,254	
		$ 28,542,254	**$ 95,381,769**	**$ -**

Total Development Funds FY 2026-27 = $123,924,023

FUNDING COMPARISON

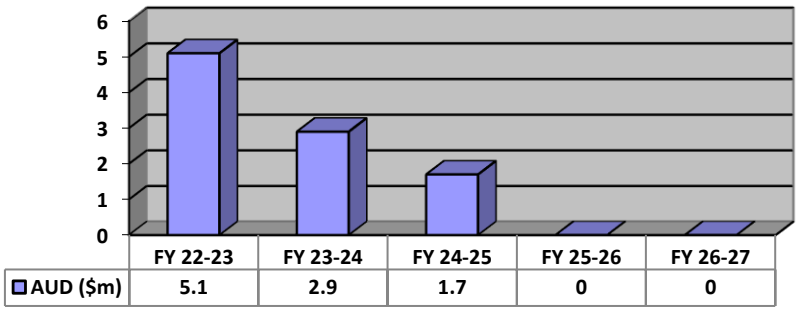
Table 3: FUNDING COMPARISON FY 2025-26 vs FY 2026-27

	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)	Total ($)
FY 2025-26	50,000,000	107,721,812	-	157,721,812
FY 2026-27	28,542,254	95,381,769	-	123,924,023
Difference	▼ $ 21,457,746	▼ $ 12,340,043	-	▼ $ 33,797,789

The total funding for this financial year has decreased by $33.8m. Development partners have committed $28.5m in Budget Support for the Government. There is no commitment for Cash funded Support for development in the financial year 2026-27. Support in the form of Aid in-kind has decreased by $12.3m.

CASH FUNDING FY 2022-23 TO FY 2026-27

Figure 1: CASH-FUNDED PROJECTION FY 2022-23 TO FY 2026-27



The trend of direct cash projections over the last four financial years is depicted in Figure 1.

Cash-Funded support for FY 2026-27 is zero. This is the second time partners project no cash-funded support. However, supports are instead allocated to Aid in-kind support, for instance, consultants, plants & equipment, trainings, etc.

DONOR SUMMARY & INVESTMENT TRENDS

Australia has provided an indicative annual projection of **$35m** for the first half of FY 2026-27. Supports are in the area Education, Health, Infrastructure, Governance and Regional Programs. Compared to FY 2025-26, this is a decrease by $9.9m.

The Asian Development Bank (ADB) support for FY 2026-27 is set at **$28.1m**. Projects remain to be in the Fiscal Sustainability, Climate Resilience, Energy, Urban Development. This is an increase by $9.2m.

Similarly, New Zealand will support in the space of Fiscal Sustainability, Education, Infrastructure, Governance and Regional Programs. Support for the fiscal year is $9.7m; an increase by 103%.

Supports from Japan are provided via the Economic & Social Development Program (ESDP) which focuses on Maritime Patrol, Historical Preservation and Network Connectivity. Total support amounts **$22.6m**.

The People's Republic of China's (PRC) support is focused around Infrastructural Development in preparation for the Micronesian Games. This is projected at **$24.1m** in total; a decrease by 23%.

The United Nations via its agencies have projected total support at **$4.4M**. Under the different four outcomes/pillars, the main areas of supports are: Social Protection, Border Protection, Public Health, Governance and Environment.

Figure 2: TOTAL DONOR SUPPORT FY 2026-27 - ALL SUPPORT TYPES

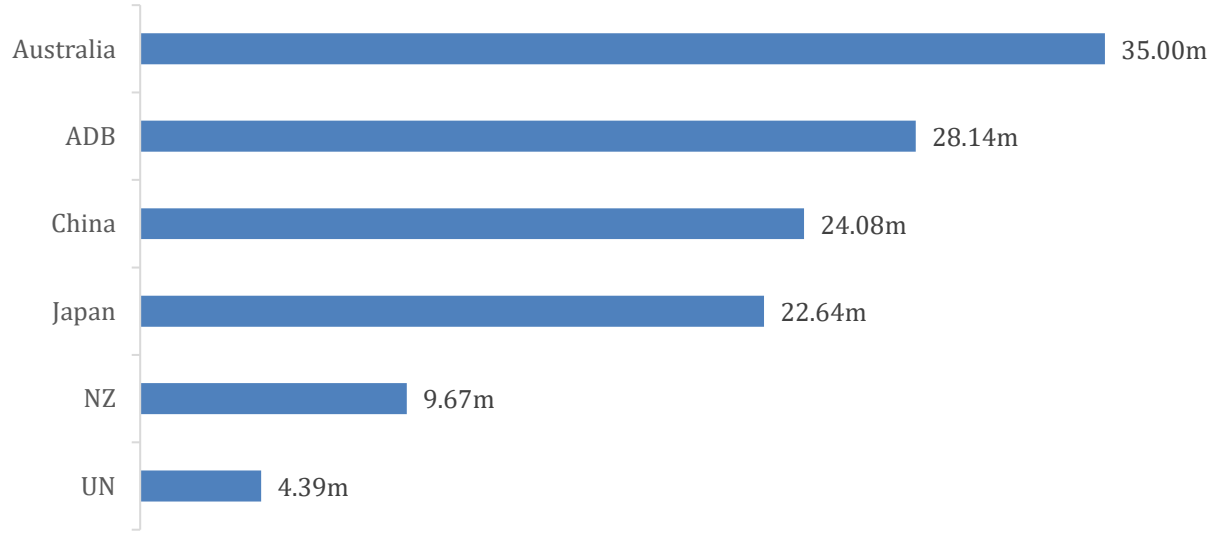


Figure 3: TRADITIONAL DONOR PROJECTED SUPPORT (5-YEAR OVERVIEW)

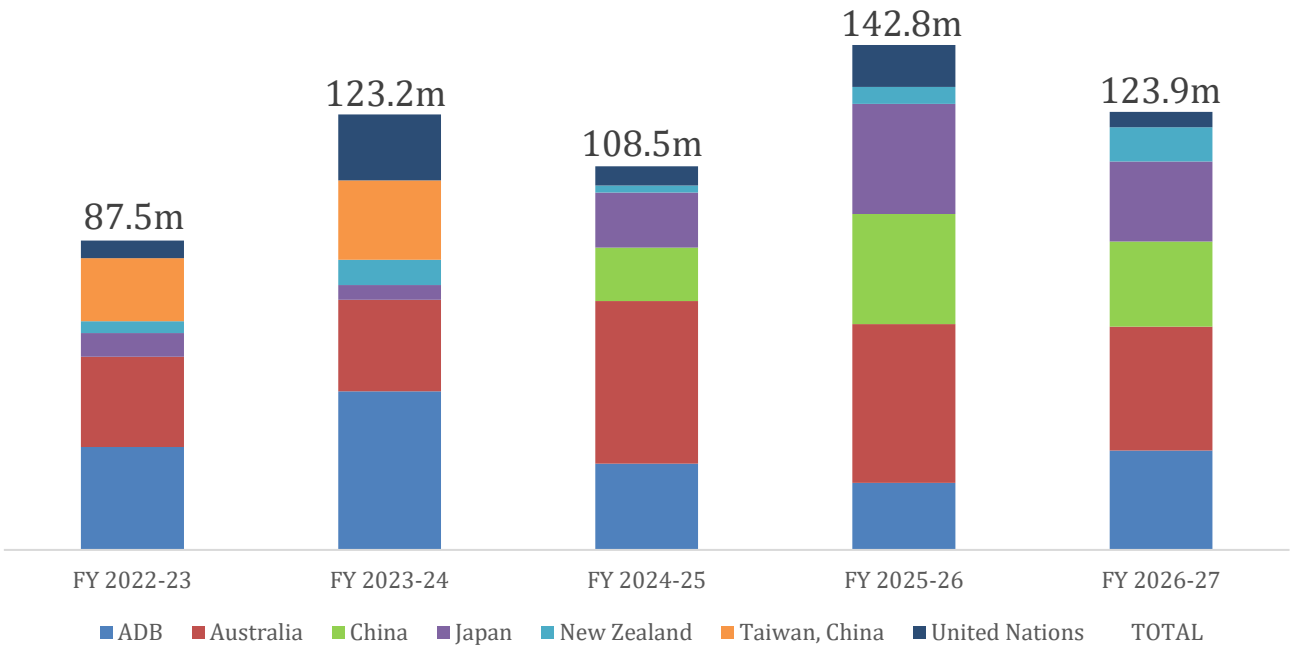


Table 4: DONOR PROJECTION FY 2022-23 TO 2026-27

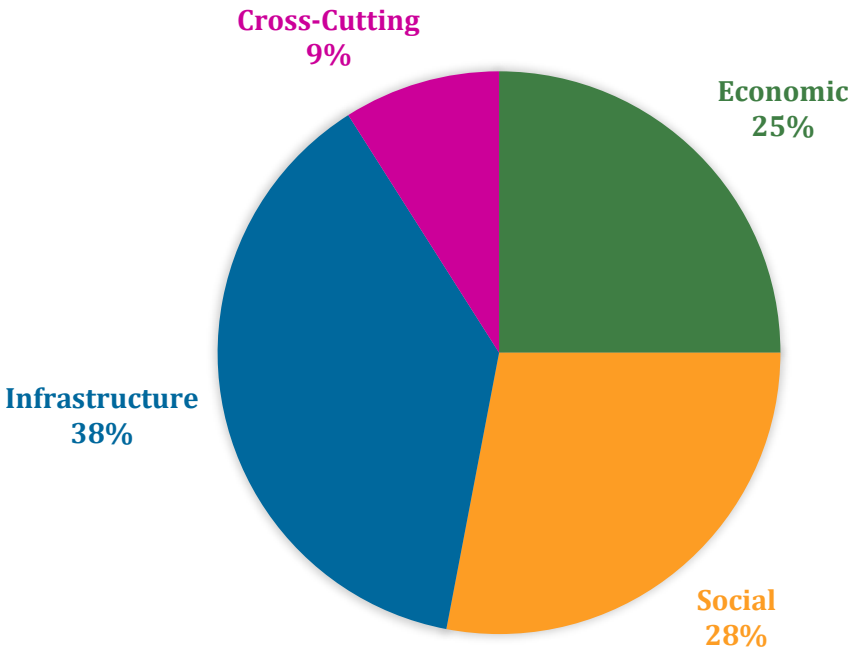
Donor	Total Projection FY 2022-23	Total Projection FY 2023-24	Total Projection FY 2024-25	Total Projection FY 2025-26	Total Projection FY 2026-27	Difference FY 2025-26 v FY 2026-27
ADB	$ 29,100,000	$ 44,876,000	$ 24,400,000	$ 18,931,549	$ 28,140,845	▲ $ 9,209,296
Australia	$ 25,500,000	$ 25,900,000	$ 46,000,000	$ 44,900,000	$ 35,000,000	▼ $ 9,900,000
China	-	-	$ 15,100,000	$ 31,162,900	$ 24,084,507	▼ $ 7,078,393
Japan	$ 6,725,000	$ 4,125,000	$ 15,600,000	$ 31,195,058	$ 22,635,736	▼ $ 8,559,322
Korea	-	$ 739,053	-	-	-	-
New Zealand	$ 3,385,191	$ 7,143,931	$ 1,947,333	$ 4,765,583.00	$ 9,674,369	▲ $ 4,908,786
Saudi Arabia	-	$ 1,500,000	-	-	-	-
Taiwan, China	$ 17,812,472	$ 22,438,270	-	-	-	-
United Nations	$ 4,950,457	$ 18,668,167	$ 5,462,494	$ 11,866,722	$ 4,388,566	▼ $ 7,478,156

NSDS FUNDING ANALYSIS

Table 5: TOTAL PROJECTION BY NSDS SECTOR

Sector	Budget Support ($)	Aid In-Kind ($)	Cash Funded ($)	Total ($)
Economic	23,097,418	5,488,388	-	28,585,806
Social	2,722,418	29,009,456	-	31,731,874
Infrastructure	-	43,230,310	-	43,230,310
Cross-cutting	2,722,418	7,653,614	-	10,376,032
Total	**$ 28,542,254**	**$ 85,381,769**		**$ 113,924,023**

Figure 4: TOTAL PROJECTION BY NSDS SECTOR



The development of the Friendship Square by the PRC of $10m has been excluded from the calculations as it does not address any of the NSDS Goals.

As Tables 5 and 6, and Figures 4 and 5 illustrate, the Infrastructure Sector receives the most funding in FY 2026-27 at **$43.2m**. This is a decrease of **$14.6m** from last year's total of **$57.9m**.

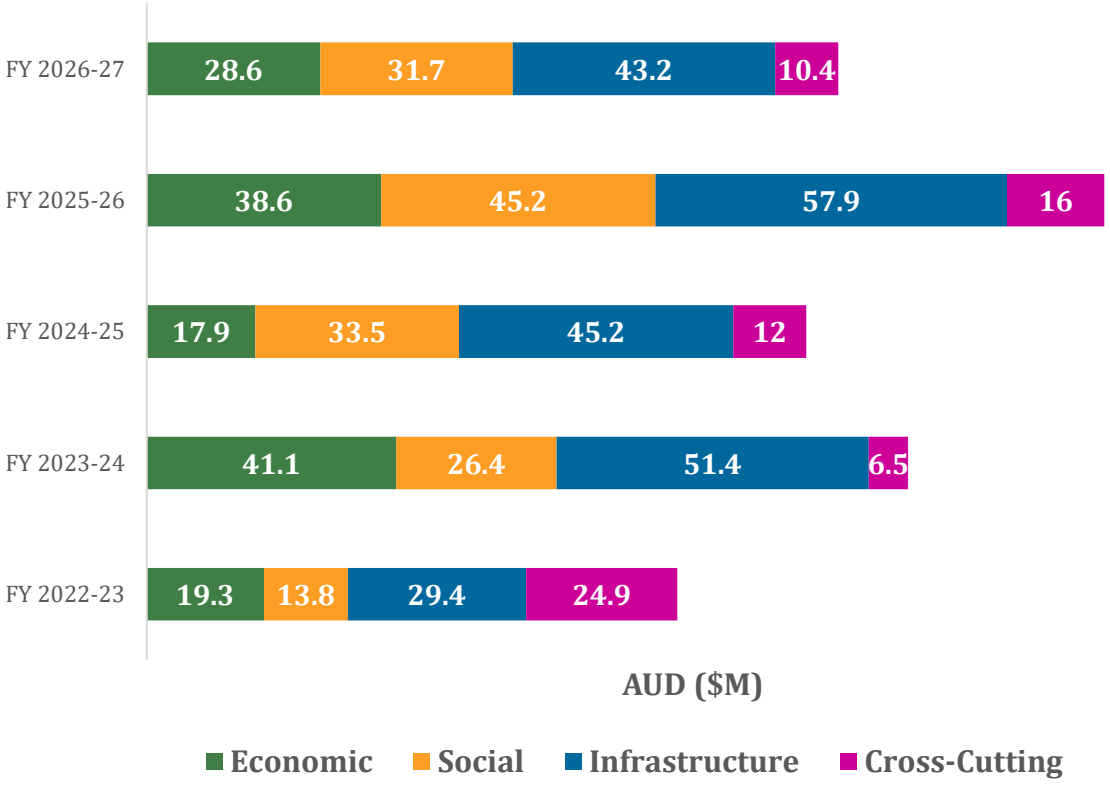
The projection for the Social & Community Sector is estimated at **$31.7m**. This is also a decrease by **$13.5m**. Similar to previous years, this is mainly in areas such as Sports, Health and Education.

The Economic Sector is projected at **$28.6m**; a **$10m** decrease from the previous financial year. This is focused around Governance, Finance and Environment. Allocation for the Cross-Cutting Sector is the least at **$10.4m,** a **$5.6m** decrease.

Table 6: FY 2025-26 vs FY 2026-27 NSDS SECTOR COMPARISON

Sector	FY 2025-26	FY 2026-27	Difference
Economic	$ 38,587,403	$ 28,585,806	▼ $10,001,597
Social	$ 45,244,056	$ 31,731,874	▼ $13,512,182
Infrastructure	$ 57,870,828	$ 43,230,310	▼ $14,640,518
Cross-cutting	$ 16,019,525	$ 10,376,032	▼ $5,643,493
Total	$ 157,721,812	$ 113,924,023	▼ $43,797,789

Figure 5: NSDS SECTOR FUNDING COMPARISON FY 2022-23 TO FY 2026-27



SDG ANALYSIS

Figure 6 below shows the breakdown of FY 2026-27 development funding across the 17 UN Sustainable Development Goals.

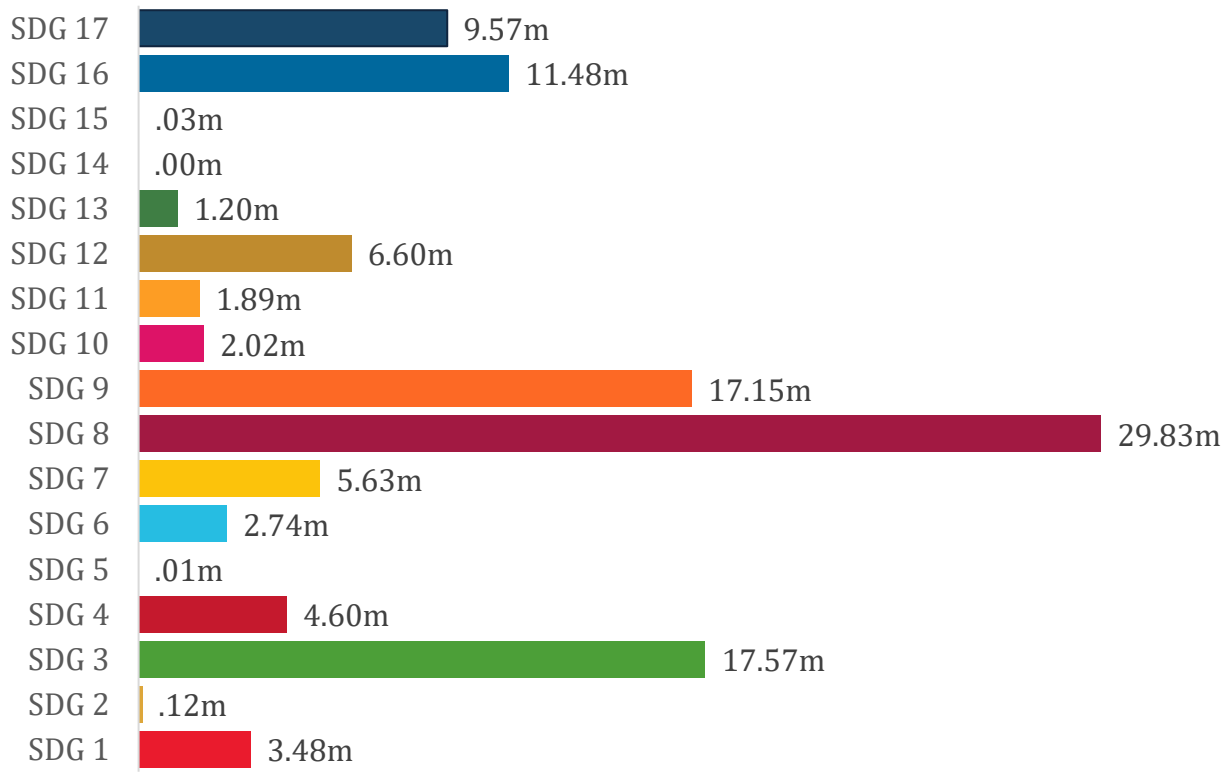
The SDG with high level of funding in FY 2026-27 are:

1. SDG 8 "Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all", allocated 26% of Naoero's funding envelope.
2. SDG 3 "Ensure healthy lives and promote well-being for all at all ages" – 15%
3. SDG 9 "Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation." – 15%

Three of the lowest level of funding are:

1. SDG 14 "Conserve and sustainably use the oceans, seas and marine resources for sustainable development", with no allocation.
2. SDG 15 "Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss" – with $25,163 allocation; 0.02%
3. SDG 5 "Achieve gender equality and empower all women and girls" – $5,282 in total; a 0.01% allocation.

Figure 6: DEVELOPMENT FUNDING BY SDG



PART III: DEVELOPMENT PARTNERS

ASIAN DEVELOPMENT BANK (ADB)

Table 7: FUND BREAKDOWN - ADB

NSDS KPI	Development Project	Budget Support	Aid in-kind	Cash Funded	TOTAL
18d(i)	Sustainable and Climate Resilient Connectivity Project		5,211,268		
15d(i)	Solar Power Development Project		11,267,606		
17b(i), 17c(i), 17c(ii), 17d(i)	Naoero Sustainable Resilience Urban Development Project (NSRDUP) – Project Readiness Facility		394,366		
17b(i), 17c(i), 17c(ii), 17d(i)	Naoero Sustainable Resilience Urban Development Project (NSRDUP) – Ensuing project		4,225,352		
1b(i), 11c(i), 24a(i)	Improving Fiscal Sustainability Program – Subprogram 2 (PBL)	7,042,254			
		$7,042,254	$21,098,592		$28,140,845

SUSTAINABLE AND CLIMATE RESILIENT CONNECTIVITY PROJECT

The Sustainable and Climate Resilient Connectivity Project, approved in August 2018 with total financing of USD 62.28 million and supplemented by USD 15 million in additional financing approved in 2022, is expected to enter its final phase in FY2026–27. Activities will focus on completing the remaining works (depth dredging and revetment protection of the Northern container Yard), implementing final safeguards, and providing construction supervision leading to operational handover. ADB disbursements are projected at USD$3.7 million (AUD$5.2 million) during the financial year, with funding tapering as the project approaches completion.

SOLAR POWER DEVELOPMENT PROJECT

The Solar Power Development Project, approved in September 2019 with a total budget of USD$22 million, is expected to be largely operationally complete by FY 2026–27 following the commissioning of the 6MW solar farm into the national grid. Activities during the year will focus on warranty support, performance monitoring, and project closure. ADB disbursements are projected at USD$8.0 million (AUD$11.3 million), primarily to cover the remaining contracts for works and supervision.

NAOERO SUSTAINABLE RESILIENCE URBAN DEVELOPMENT PROJECT (NSRUDP)

The Naoero Sustainable Urban Development Project, approved in November 2024 with total financing of USD$37.5 million, is expected to be the main driver of ADB investment disbursements in FY 2026–27. Following procurement in the preceding fiscal year, full-scale civil works covering water supply, sanitation, and solid waste management infrastructure are expected to commence. ADB disbursements are projected at USD$3.28 million (AUD$4.6 million) during this peak implementation period. Included in the expected disbursements, the Project Readiness Facility (PRF) is expected to disburse USD$280,000 (AUD$0.4 million) in 2026, marking the final tranche prior to the facility's closure.

POLICY-BASED BUDGET SUPPORT: IMPROVING FISCAL SUSTAINABILITY PROGRAM – SUBPROGRAM 2

In FY 2026–27, ADB is expected to disburse USD 5 million (AUD$7.0 million) in budget support to Naoero under the Improving Fiscal Sustainability Program – Subprogram 2, subject to the fulfillment of agreed policy actions. The program supports fiscal sustainability reforms, including strengthening SOE governance and financial performance, enhancing social protection systems, advancing gender-responsive policies, and improving institutional capacity for climate change resilience.

AUSTRALIA (DFAT) 1 JULY – 31 DEC 2026 ODA

Table 8: FUND BREAKDOWN - DFAT

NSDS KPI	Development Project	Budget Support	Aid In-kind	Cash Funded	TOTAL
1c(iii)	Australia-Naoero Treaty Support	20,000,000			
8b(i)-8b(vii), 20b(ii), 20b(iii)	Education		3,000,000		
9a(i) – 9a(v)	Health		2,000,000		
1a(i),1 b(i), 1c(i), 1c(ii), 1c(iii), 5b(i), 14c(i)	Governance		3,500,000		
18g(ii), 19a(i)	Infrastructure		3,500,000		
1a(i), 1b(i), 1c(i),1c(ii), 5b(i), 8b(i)-8b(vii), 9a(i)-9a(v), 20b(ii), 20b(iii)	Program Support		3,000,000		
		$20,000,000	**$15,000,000**		**$35,000,000**

NAOERO- AUSTRALIA TREATY

Under the Naoero-Australia Treaty (NAT) signed in December 2024, Australia is providing $100 million over five years in direct budget support to further strengthen Naoero's economic security and resilience. This support will assist to give the Government of Naoero fiscal certainty to invest in Naoero's future, including by making deeper and long-term investments in education, health and social services to enhance the well-being of the Naoeroan people.

Through the Treaty, Australia will ensure Naoero does not risk being de-banked again. The Commonwealth Bank of Australia commenced banking operations in Naoero in August 2025.

Australia and Naoero will expand and deepen our security cooperation, committing to consult on developments that threaten our mutual sovereignty, peace or stability. Australia commits to maintaining its standing as Naoero's primary security partner through investments supporting Naoero's policing and security needs. This includes Australian support for police and broader national security, critical infrastructure, training, equipment, recruitment and retention.

AUSTRALIA'S DEVELOPMENT PROGRAM IN NAOERO

Under the Australia-Naoero Aid Partnership Arrangement, Australia and Naoero are working together to improve economic growth opportunities and improve development outcomes for Naoeroans. The development program works to strengthen health, climate-sensitive infrastructure, education and economic governance outcomes for Naoero. Australia also provides significant funds to Naoero relating to regional processing operations.

Health

Australia has partnered with Naoero to support health outcomes for over 25 years. The *Rana Tsimorum* (2025-2035) investment is a whole-of-health program that works with the Government of Naoero to ensure that Naoero's health system is better able to respond to health threats and effectively deliver inclusive, quality health services and population-level interventions for the people of Naoero. This program currently deploys advisers to implement two workstreams: health system strengthening and inclusive public health. Australia will continue further successful health initiatives including visits by surgical teams and health information improvements, while also opening new work streams in priority areas identified by Naoero, such as a new focus on sport.

Climate-sensitive critical infrastructure

This financial year, Australia will provide $3.5 million for infrastructure. Majority of the funds will be used for the Naoero Airport Runway Resurfacing Project, with a small amount to the East Micronesia Cable Project.

Australia has also provided funding in previous years for the Sustainable and Climate Resilient Connectivity Project (Port Development Project).

All projects aim to strengthen critical infrastructure and global connectivity for Naoeroans, mitigating environment and climate change effects and ensuring Naoeroans can remain connected to supplies, services, and essential facilities for years to come. Further projects will support Government of Naoero's priorities for infrastructure as per the Naoero National Sustainable Development Strategy and Integrated Infrastructure Strategic Plan.

Education

The $20m Naoero Education Program (2021-2027) provides support to Naoero's education system and is aligned with Government of Naoero's policy frameworks and systems. The program funds advisers and education activities, as well as administration of the Australia Awards scholarships in Naoero.

Australia also provides direct-funding agreements (DFAs) to the Government of Naoero to fund education and vocational training and professional development activities in Naoero. This includes scholarships for Naoeroan secondary school students to study in Australia, teacher salaries, licensing fees enabling Naoeroan schools to offer the Queensland Certificate of Education, and partnership between the Naoero Department of Education and Queensland TAFE to deliver vocational education.

Economic Governance

Australia is assisting the Government of Naoero to strengthen its economic resilience and diversification. The Naoero-Australia Program on Economic Governance (NAPEG) is an 8-year, $60 million investment supporting the Government of Naoero to strengthen public financial management, fiscal stability and inclusive governance aligned with the Naoero Sustainable Development Strategy. The Naoero Accountable and Inclusive Governance Project (NAIG) strengthens governance institutions,

including in the justice sector, Parliament, the Naoero Electoral Commission and Civil Society Organisations. NAIG works with these institutions to ensure Naoero's governance is accountable and open to public participation. Australian Business Volunteers works with the Naoero Chamber of Commerce to develop Naoero's private sector and develop regional business linkages. To support long-term economic resilience, Australia contributes annually to the Naoero Intergenerational Trust Fund.

Program Support

The Naoero Support Services (NSS) agreement with a managing contractor (Palladium) provides corporate and logistical support to the Australian High Commission and advisers funded under the Naoero-Australia Aid Partnership Arrangement. It is currently funded from both administered ODA and departmental funding. It facilitates access to a range of essential support services including property, maintenance, security, vehicles, and amenities.

PEOPLE'S REPUBLIC OF CHINA (PRC)

Table 9: FUND BREAKDOWN - PRC

NSDS KPI	Development Project	Budget Support	Aid In-Kind	Cash Funded	TOTAL
9a(i)	Sports Stadium		14,084,507		
	Friendship Square		10,000,000		
		$0	**$24,084,507**	**$0**	**$24,084,507**

The People's Republic of China continues to support Naoero on infrastructure, food security and Education. At the time of writing this update discussions are still underway on support in other areas.

INFRASTRUCTURE

PRC continues to work with the Department of Sports on supporting the infrastructure needed for the Micronesian Games in 2026, including the state-of-the-art Sports Centre project. The 1000 seat capacity stadium is expected to be completed by end of 2027, in time to host the first Micronesian Games to be held in Naoero the following year.

PRC will also be developing a friendship square as a sign of friendship between Naoero and China.

CAPACITY BUILDING

The People's Republic of China will continue to support medical team visits to the Ministry of Health and Medical Services.

Tertiary scholarships for Naoeroan students will be provided in FY 2026-27. In addition, China will continue to provide technical training in various areas for government officials to support their capacity development.

FOOD SECURITY

Support towards enhancing food security through provision of aquaponics will continue in the next financial year.

JAPAN

Table 10: FUND BREAKDOWN - JAPAN

NSDS KPI	Development Project	Budget Support	Aid In-Kind	Cash Funded	TOTAL
19a(i)	Economic & Social Development Program (ESDP) - East Micronesia Undersea Cable		17,385,057		
21d(i)	Economic & Social Development Program (ESDP)- Patrol Boat to Naoero Police Force		4,901,020		
11a(ii)	Provision of exhibition display cases for the Naoero Museum under Grant Assistance for Cultural Grassroots projects.		349,658.67		
		$0	**$22,635,735.67**	**$0**	**$22,635,735.67**

THE ECONOMIC & SOCIAL DEVELOPMENT PROGRAM (ESDP)

The Economic & Social Development Program (ESDP) is a type of assistance intended to support Naoero by promoting its economic and social development efforts inclusive of poverty reduction. ESDP provides foreign currency for import of goods as Aid In-Kind. There is a total of two ESDP projects and a GGP project that are on-going:

- Provision of East Micronesia Undersea Cable for Naoero Fibre Corporation – total grant funding of 1.561 billion JPY (AUD$17.4 million)
- Provision of Patrol Boat to Naoero Police Force – total grant funding of 440 million JPY (AUD$4.9 million).
- Provision of exhibition display cases for the Naoero Museum - Grant Assistance for Cultural Grassroots projects AUD$349,658.67

NEW ZEALAND (MFAT)

Table 11: FUND BREAKDOWN - MFAT

NSDS KPI	Development Project	Budget Support	Aid In-Kind	Cash Funded	TOTAL
1c(iii)	Naoero Intergenerational Trust Fund		$830,000		
20b(ii), 20b(iii)	Scholarships		$946,600		
8a and 8b	Naoero Education Support 2024-2027		$1,369,500		
14c(i)	Naoero Accountable and Inclusive Governance Phase 2		$1,362,286		
18g(ii)	SECURE-Pac Aviation security equipment		$624,226		
7a(i), 9a(i), 11c(i), 16d(i), 20b(i)	Regional and multi-country programme support		$3,041,757		
1b(i), 1c(i), 11c(i), 21b(i)	Naoero Budget Support: Sub-programme 2 (to be disbursed in May/June 2026)	$1,500,000			
		$1,500,000	**$8,174,369**	**$0**	**$9,674,369**

NAOERO INTERGENERATIONAL TRUST FUND

New Zealand will make an annual contribution of NZD$1 million (AUD$830,000) to the Naoero Intergenerational Trust fund in June, as a member of the Trust Fund Committee.

SCHOLARSHIPS

Naoero is included in the Manaaki New Zealand Scholarship Programme and is eligible for tertiary awards, short-term cohort courses, and individual short-term training. The total amount forecast across tertiary awards and short-term cohort courses FY 2025-26 is likely to be an increase on previous years to NZD$1,140,482 (AUD$946,600). This includes budget available to Naoero scholars to be drawn down for individual short-term training awards.

NAOERO EDUCATION SUPPORT 2024-2027

Design for the previously announced NZD $5,000,000 in Naoero Education Support has been slower

than anticipated, however procurement will begin in FY25/26. Support for FY26/27 is forecast to be NZD $1,650,000 (AUD $1,369,500).

NAOERO ACCOUNTABLE AND INCLUSIVE GOVERNANCE PHASE TWO

New Zealand will partner with the UNDP and Australia to fund this key programme for a further phase. The activity aims to strengthen inclusive, accountable, and rights-based governance in Naoero by enhancing the capacity and resilience of democratic institutions, improving access to justice, and fostering civic engagement. Support for FY 26/27 is forecast to be NZ$1,641,348 (AUD $1,362,286).

SECURE-PAC (AVIATION SECURITY EQUIPMENT)

This activity supports a package of airport security screening equipment at international airports for nine Pacific Island Countries. Equipment is scheduled to be installed in Naoero International Airport in 2027.

IMPROVING FISCAL SUSTAINABILITY PROGRAMME: SUBPROGRAMME 2

This activity is an ADB-led programme that advances Naoero-led economic priorities through the provision of budget support to the Naoero Department of Finance. The programme supports key reform areas, including fiscal and debt management, the governance of state-owned enterprises, and fiscally responsible support for vulnerable groups, including women. New Zealand contributed AUD$1 million to Sub-programme 1 of this activity, and in May 2026, committed to disbursing AUD$1.5M toward Sub-programme 2.

REGIONAL AND MULTI-COUNTRY PROGRAMME SUPPORT

New Zealand also supports Naoero's development through various regional and multi-country programmes, totalling at least NZD $3,664,768 (AUD $3,041,757).

The list below is not exhaustive and comprises only forecasted payments over NZ$100,000.

Strengthening Water Resilience – NZ$444,196

The project increases sustainable access to safe drinking water, strengthens local management of water systems, and supports long-term resilience aligned with national priorities.

Key Year 1 tasks are strengthening water security in vulnerable communities through upgraded rainwater harvesting and monitoring infrastructure, improved WASH and drought preparedness, and targeted capacity building.

This work is based on the investment plans developed by each country facilitated by SPC (the Pacific Community) within a community of practice framework.

Country Flexible Finance – NZ$668,376

This modality involves capacity support and capability building interventions in 15 Pacific countries, in disciplines related to Public Financial Management and Public Investment Management for Climate-related priorities.

In Naoero, the team has completed a National Drought Management Plan (NDMP) to establish a national water resources assessment and a water balance model and a Parametric Drought Insurance Policy. This year, it will support the development of a Climate Change Curriculum module and support

a Climate and Environment Finance Adviser.

Pacific AML Strengthening – NZ$104,000

This funding supports one-on-one mentoring during operational activities, the creation of knowledge repositories and reference materials, and the use of interactive training. These activities are intended to have longer term benefits that have traditionally been achieved through one-off training exercises.

Pacific Parliamentary Strengthening – NZ$134,436

This activity supports parliamentary strengthening in the Pacific region through delivering a package of technical assistance and support to Pacific parliaments.

Supporting Partner Anti-Corruption Commitments – NZ$104,561

This activity supports the work of the United Nations Office on Drugs and Crime (UNODC) and Transparency International (TI) in the Pacific. UNODC will support countries to meet their commitments to the Teieniwa Vision and UN Convention against Corruption, while TI's anti-corruption programme is to promote and empower civil society and citizen engagement in reducing corruption. UNODC is assisting Naoero's Anti-Corruption Committee in the development of a national anti-corruption strategy.

Pacific Audit Support – NZ$240,099

Funding through the Pacific Association of Supreme Audit Institutions (PASAI) to support Pacific audit institutions, including Naoero to perform their core functions in line with PASAI's 2024-34 Strategy. The support is available from 2024-29.

Funding is also provided to the New Zealand Controller and Auditor-General (CAG) to support the PASAI Secretariat and Governing Board. Both are supporting Naoero's hosting of the 2026 PASAI Congress in August.

Pacific Public Sector Strengthening – NZ$130,000

The Public Service Fale is a Pacific public service strengthening programme, managed by a Wellington-based specialist team embedded in the New Zealand Public Service Commission. The programme works with Pacific Island countries to actively support public sector reform initiatives, develop Pacific-specific solutions and support Pacific Public Service Commissions to share knowledge and experience across the region. The Fale responds to requests from Naoero for leadership support and facilitates their participation in the annual Public Service Commissioners' Fono.

Pacific Justice Sector – NZ$197,650

Support areas under this funding include:

- access to justice,

- case management and efficiency,
- reporting and transparency,
- capacity and access development (including targeted support for women in the judiciary), and human rights.

UNITED NATIONS (UN)

Table 12: FUND BREAKDOWN - UN

NSDS KPI	Development Project	Agency	Budget Support	Aid In-Kind	Cash Funded	TOTAL
24b(i)	**Child Protection Services:** Government and other service providers have strengthened capacities to deliver quality, inclusive and integrated child protection services.	United Nations Children Fund (UNICEF)		21,127		21,127
24b(i)	**Child Protection Prevention and Behaviour Change:** Caregivers, communities, youth, adolescents and children are better informed, equipped and supported to generate transformative and protection-focused, gender-equal social norms, as well as prevent and respond to violence, abuse, exploitation and harmful	United Nations Children Fund (UNICEF)		14,085		14,085
24b(i)	**Inclusive learning and skills:** Pacific education systems have increased capacity to deliver	United Nations Children Fund (UNICEF)		7,042		7,042

NSDS KPI	Development Project	Agency	Budget Support	Aid In-Kind	Cash Funded	TOTAL
	equitable, inclusive, relevant, quality schooling and pathways to develop resilient, engaged young people, including in humanitarian situations (Learning and Skills)					
24a(ii)	Improved resilience to climate change including mitigating climate-sensitive diseases	World Health Organization (WHO)		17,254		17,254
23a, 23b, 23c	Compliance Assistance Programme and Multilateral Fund Project Implementation under the Montreal Protocol on Substances that Deplete the Ozone Layer and the Kigali Amendment (CAP, Institutional Strengthening, Kigali HFC Implementation etc)	United Nations Environment Programme (UNEP)		25,163		25,163
	OUTCOME 1:	**PLANET**	**$0**	**$84,670**	**$0**	**$84,670**
9a(ii)	The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme	United Nations Development Programme (UNDP)		42,254		42,254

NSDS KPI	Development Project	Agency	Budget Support	Aid In-Kind	Cash Funded	TOTAL
11c(i)	Improved availability, accessibility, and quality of integrated SRH/RR and GBV information and services as part of Universal Health Coverage, especially for remote and vulnerable populations, including adolescents, youth and people with disabilities across the humanitarian-development continuum.	United Nations Population Fund (UNFPA)		441,980		441,980
9a(iii), 9a(iv)	Strengthen pre- and in-service capacity of midwifery and Sexual, Reproductive, Maternal, Newborn and Adolescent Health workforce in quality SRH services including Emergency Obstetric and Newborn Care, management of STIs and cervical cancer screening across the humanitarian-development continuum;	United Nations Population Fund (UNFPA)		37,793		37,793

NSDS KPI	Development Project	Agency	Budget Support	Aid In-Kind	Cash Funded	TOTAL
9a(i)	Amendments to tobacco regulations developed and introduction of cessation services	World Health Organizatio n (WHO)		7,042		7,042
16a(ii), 16b(ii), 16c(ii), 16d(i), 17a(i), 17c(ii), 17d(i)	**WASH in Institutions (WiS and Win HCF):** Governments demonstrate strengthened capacities to improve the coverage, quality and resilience of WASH services in schools and healthcare facilities.	United Nations Children Fund (UNICEF)		7,042		7,042
16a(ii), 16b(ii), 16c(ii), 16d(i), 17a(i), 17c(ii), 17d(i)	**WASH in Communities and households:** Governments demonstrate strengthened capacities to ensure improved, climate-resilient and sustainable, safely managed WASH services and adoption of safe hygiene practices.	United Nations Children Fund (UNICEF)		7,042		7,042
11c(i)	**Equitable child-sensitive and shock-responsive social**	United Nations Children Fund (UNICEF)		14,085		14,085

NSDS KPI	Development Project	Agency	Budget Support	Aid In-Kind	Cash Funded	TOTAL
	protection systems: Governments have strengthened capacities to deliver child-sensitive and shock-responsive social protection					
	OUTCOME 2:	**PEOPLE**	**$0**	**$557,238**	**$0**	**$557,238**
2a(i), 2b(i), 3a	Strengthened enabling environment (including updated food-based dietary guidelines) to foster healthy eating habits and lifestyles	Food and Agriculture Organization of the United Nations (FAO)		56,338		56,338
2a(i), 2b(i)	Strengthened enabling environment to enhance sustainable and gender-sensitive agri-food system, including nutrition	Food and Agriculture Organization of the United Nations (FAO)		63,380		63,380
12a(i), 13b(ii)	Strengthened gender- and youth-sensitive value chains for the economic empowerment of rural communities towards systemic resilience	Food and Agriculture Organization of the United Nations (FAO)		42,254		42,254
11c(i), 14a(i)	Child sensitive data, planning, budgeting and reporting (inclusive social policies and	United Nations Children Fund (UNICEF)		14,085		14,085

NSDS KPI	Development Project	Agency	Budget Support	Aid In-Kind	Cash Funded	TOTAL
	programmes that reduce multi-dimensional child poverty)					
11c(i)	Strengthened skills and opportunities for adolescents and youth to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend	United Nations Population Fund (UNFPA)		52,348		52,348
11c(i)	Strengthened mechanisms and capacities of actors, institutions, and communities to address discriminatory gender and social norms towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence.	United Nations Population Fund (UNFPA)		81,634		81,634

NSDS KPI	Development Project	Agency	Budget Support	Aid In-Kind	Cash Funded	TOTAL
1d(i), 5a(i), 5a(ii)	Promote sustainable trade and investment between the Pacific and the EU through the EU–Pacific Business Forum.	International Trade Centre (ITC)		140,845		140,845
	OUTCOME 3:	**PROSPERITY**	**$0**	**$450,883**	**$0**	**$450,883**
14c(i)	The Naoero Accountable and Inclusive Governance (NAIG) project	United Nations Development Programme (UNDP)		3,098,592		3,098,592
21d(i), 21e(i)	Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime	United Nations Office on Drugs and Crime (UNODC)		154,930		154,930
21b(i), 21c(i), 21d(i)	Technical support to national agencies and authorities to fight corruption	United Nations Office on Drugs and Crime (UNODC)		42,254		42,254
	OUTCOME 4:	**PEACE**	**$0**	**$3,295,775**	**$0**	**$3,295,775**
		TOTAL	**$0**	**$4,388,566**	**$0**	**$4,388,566**

Overview of the 2026 United Nations System Budget

The Naoero Work Plan (2026–2027) outlines the expected areas of United Nations System support aligned with national priorities and the Pacific UNSDCF. It reflects a **coordinated, multi-agency programme** spanning resilience, human development, governance, and economic systems.

The Joint Work Plan (JWP) combines:

- **National-level interventions** supporting institutions and service delivery; and
- **Regional and multi-country programmes**, through which Naoero benefits from shared expertise, systems, and technical assistance across the Pacific.

Key Strategic Priorities

1. Planet (Climate Resilience and Sustainable Systems)

- Climate-smart agriculture, biodiversity, and ecosystem management
- Water-food security and environmental sustainability
- Chemicals and waste management and resilience to environmental shocks

2. People (Human Development and Essential Services)

- Health, nutrition, and sexual and reproductive health
- Education and early childhood development
- Child protection, WASH, and social protection systems

3. Peace (Governance and Institutional Strengthening)

- Accountable governance and public sector strengthening
- Anti-corruption, border management, and justice systems
- Human rights engagement and civic participation

4. Prosperity (Economic Development and Connectivity)

- Trade facilitation and customs modernization
- Private sector engagement and regional market access
- Emerging focus on digital transformation and innovation

Regional Delivery Modalities

A significant share of support is delivered through **regional or multi-country sub-outputs**, including:

- Trade and investment platforms (ITC)
- Customs and trade facilitation systems (UNCTAD – ASYCUDA)
- Governance and public finance programmes (UNDP – Vaka Pasifika)
- Multi-country health programmes (HIV/TB)
- Anti-corruption and integrity systems (UNODC, UNDP)
- Education, digital transformation, and early warning systems (UNEP, UNESCO, UNICEF, ITU)

ADDITIONAL AID-IN-KIND – ANTICIPATED BY DEPARTMENTS AND SOES

In addition to the projections outlined above, Departments have advised via the Annual Operational Plan (AOP) the following Aid-In-Kind is anticipated in FY 2026-27.

Table 13: AID-IN-KIND PROJECTED VIA AOP

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
Human Resource	Training	High Performance Team Training and Coaching of Employees Training	Both Trainings are short term HR related training targeted to strengthen the capacities of HR personnel across Departments. It is fully funded by Australia Public Service Commission	Australia Public Service Commission	Training	TBC	FY2026
BDM		CRVS	Capacity Building and Training	UNDP	Project Team	$3,000	12 months
BDM		CRVS	Publicity Awareness to HOD's and Stakeholders	ESCAP / UNDP	Project Team	$6,000	3-6 months
BDM		CRVS	CRVS BDM Manual	ESCAP / UNDP	Project Team & Consultant	$5,000	3-6 months
NES		BSRP II Project	The purpose of this Project is to facilitate collaboration between SPC and the MNES particularly in the following areas of	SPC	Technical Assistance	EUR 385,000 ($630,000)	1 Jan 2024 - 31 July 2026 (31 months) - May be extended by one year

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			mutual interest, which provide a framework for the partnership and the basis for elaborating a commonly agreed work programme.				
NES		Civil Aviation Fire Trucks & Equipment	Fire trucks and equipment to comply with ICAO requirements	GON / Australia	NPP	$4,000,000	TBC
NES		Local Fire Trucks & Equipment	Fire trucks and equipment necessary to accommodate domestic response and aviation support	GON / Australia	NPP	$2,000,000	TBC
NES		NES HQ	Construction of National Emergency Services Headquarters and National Emergency Operations Centre to strengthen national disaster coordination (NMHS funding already secured	GON / Donor Partners	NPP	$4,418,445.79	TBC

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			through SOFF)				
NES		Emergency Response Equipment Package	Procurement of emergency response equipment including two fire trucks, one ambulance and refurbishment of fire station facilities to strengthen NES operational response capacity	Australia	Security Treaty	$5,600,000	Up to 18 months
NEC	Voter Education	IWD Debate in partnership with WENA & ULVPF	International Women Day (IWD), observed annually on 8 March, is a global occasion to celebrate women; social, economic, cultural, and political achievements, and to accelerate progress on gender equality. Women Empowerme	NAIG	Technical Assistance	Determined by Partner	4 years

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			nt Naoero Association (WENA) have championed the use of public debate as a civic engagement and awareness-raising tool of accountability and inclusivity in governance in Naoero.				
NEC	Strategic Plan 2027-2030	SP Workshop	Drafting of the renewed Strategy Plan for Year 2026-2030	NAIG	Technical Assistance	Partner Consultancy	4 years
Treasury		Naoero Program for Economic Governance (NAPEG) [Department]	Provide expert advisors to strengthen Naoero capability in key areas of public administration (Treasury, Development and Planning, Revenue, Customs, Education, NUC) to support delivery of Government priorities: 3 long term inline positions (Dep Sec	Australia	Technical Assistance	Determined by Partner	On-going

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			Treasury, Chief Financial Systems, Chief Economic and Fiscal) 1 short term advisor position: Economic Policy Advisor 1 Short-term Procurement adviser [6 months]				
Treasury		Naoero Program for Economic Governance (NAPEG) [SOE]	Technical assistance to improve SOE performance	Australia	Technical Assistance	Determined by Partner	Short-Term
Treasury		UK Gov – Economic Policy Assistance	Continuing TA to support Macro-economic strategy and policy development	Bi-lateral (UK) Multi-lateral (UN)	Technical Assistance	Determined by Partner	Short-Term
Treasury		ADB-BON	Technical assistance for BON Verification of bank book holder	ADB	Technical Assistance	Partner Consultancy	Short-Term
Treasury		ADB – Debt Management	Technical assistance to improve debt management	ADB	Technical Assistance	Partner Consultancy	Short term

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
Treasury		PEFA Review	Technical assistant to undertake PEFA review	IMF-PFTAC-ADB	Technical Assistance	Partner Consultancy	2025?
Planning & Aid	All PAD Activities	Planning & Aid Adviser (under AusP3)	12 months input of a Planning & Aid Adviser to support all functions of PAD.	Australia	Technical Assistance	Determined by Partner	1 July 2026 – 31 Dec 2026
Statistics	Intercensal Census	2026 Naoero Mini Census	A brief national headcount, including the collection of basic demographic characteristics. Some additional questions from other sectors may be considered for incorporation as long as they are not too comprehensive.	UNFPA / SPC	Funds/TA	USD$10,000 (AUD 140,845)	2nd Qtr FY2026/27
Commerce & Foreign Investment	Investment Promotion	Australia-Naoero Treaty (Economic Partnership)-Ataamin Bwini	Technical experts for investment roadshows	Australia	Technical Assistance	$25,000	Q2–Q3 2026/2027
Commerce & Foreign Investment	Trade Capacity Building	ADB Pacific Trade & Investment	Training workshops and market access tools	ADB	Training / Technical Assistance	$30,000	Q1 & Q4 2026/2027

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
Commerce & Foreign Investment	Business Registry Software	UNDP Digital Economy Initiative	Gifted digital platform upgrade	UNDP	Gifted Asset	$15,000	Mid-2026/2027
Naoero Revenues Office	NSDS Economic Sector Goal No.1 – A stable economic environment	Naoero Program for Economic Governance (NAPEG) [Department]	Employment of Deputy Secretary Revenue and Tax Reform Advisor funded by DFAT	Australia	Technical Assistance	Determined by Partner	1 July 2026 – 31 Dec 2026
Naoero Customs Office		NAPEG	Dep Sec appointed and funded via Aus Dfat program. Provision of ad hoc requests from Dep Sec for minor cargo examination tools, office furniture (plastic chairs)	Australia	Technical Assistance	Determined by Partner	Completed or in progress
Naoero Customs Office		GEDSI	GEDSI Program	Aust High Comm	Training / Workshop		On-going
Naoero Customs Office		OCO	Comprehensive technical Training program	Oceanic Customs Organisation	Training		On-going
Naoero Customs Office		ABF	Xray machine for post office	Australia Border Force	Gift Asset	$120,000	
Naoero Customs Office		ABF	Xray machine for airport VIP area	Australia Border Force	Gift Asset	$70,000	2026/7

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
DEMA - Environment	Waste and Sewerage Masterplan 23-24	NSUDP	Landfill improvements to divert waste and facilitate composting and recycling and Establishment of a sewerage treatment plan and improved collections	ADB	Technical Assistance	Partner Consultancy	TBC
DEMA - Environment	AFRD Scheme	NSUDP	Feasibility and Economic Analysis	ADB	Funds/TA	Partner Consultancy	TBC
DEMA - Environment	Customs Technician Training	OD20kS	Training on Ozone Depleting Substances	MLF	Funds/TA	Partner Consultancy	TBC
DEMA - Environment	Composting Facility	NSUDP and GEF Islands	Green Waste Management	ADB/GEF	Funds/TA	Partner Consultancy	TBC
DEMA - Environment	At least 1 area identified and managed	GEF7 Biodiversity and Land Degradation Project	Funding and Technical assistance to rehabilitate and manage at least 1 area	GEF	Funds/TA	Partner Consultancy	TBC
DEMA - Agriculture	Waste and Sewerage Masterplan 23-24	NSUDP	Landfill improvements to divert waste and facilitate composting and recycling and Establishment of a sewerage treatment	ADB	Technical Assistance	Partner Consultancy	TBC

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			plan and improved collections				
DEMA - Agriculture	AFRD Scheme	NSUDP	Feasibility and Economic Analysis	ADB	Funds/TA	Partner Consultancy	TBC
DEMA - Agriculture	Customs Technician Training	OD20kS	Training on Ozone Depleting Substances	MLF	Funds/TA	Partner Consultancy	TBC
DEMA - Agriculture	Composting Facility	NSUDP and GEF Islands	Green Waste Management	ADB/GEF	Funds/TA	Partner Consultancy	TBC
DEMA - Agriculture	At least 1 area identified and managed	GEF7 Biodiversity and Land Degradation Project	Funding and Technical assistance to rehabilitate and manage at least 1 area	GEF	Funds/TA	Partner Consultancy	TBC
DCCNR - Water	Improve WASH Sector	Naoero Sustainable Urban Development Project	Identify opportunities to improve water supply, sanitation and solid waste management in Naoero.	ADB	Funds/TA	USD $20M	Ongoing
DCCNR - Water	Upgrading and Rehabilitation of Gutter Systems across the fourteen districts	Strengthening Water Resilience Project	The Project activities major outputs includes: 1. Repair of selected household rainwater harvesting systems 2. Repair	SPC	Funds/TA	AUD $660,000	Ongoing

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			damaged/leakage to domestic household storage infrastructure				
DCCNR - Energy		NEEDS project	Eight electric motorbikes to be procured from EPL due to arrive on island in June 2026.	MFAT	Procurement	$65,000	Ongoing
DCCNR - Higher Grounds Initiative		HGI	GCF Readiness Project	GCF	Technical Assistance	Partner Consultancy	TBC
DCCNR - Climate Action		Readiness II: Strengthening NDA capacity and DAE access	To strengthen Naoero's climate financing mechanisms, strategies and capacity in order to strengthen country leadership and ownership in actioning its climate change policies. To gain technical support to have access as delivery partner to the Green Climate Finance (GCF)	GCF	TA	USD $450,000	Ongoing

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
DCCNR - Climate Action		National Adaptation Plan (NAP)	Maps out a phased approach to streamlined adaptation effects and update Naoero's National Adaptation Plan (RONAdapt)	GCF	TA	USD $1.3M	Ongoing
DCCNR - Climate Action		Co-designing transformative solutions with communities in Naoero	Build technical capacity of stakeholders and implement data, policies and institutional arrangements to co-design with communities to effectively cope with soaring climate change challenges.	GCF; FAO as DP	TA	USD $1M	Ongoing
DCCNR - Climate Action		Climate Finance Capacity Support Program	Strengthen national Government detailed plans to meet their climate change priorities	NZ MFAT	TA		Ongoing (Extended)

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
Fisheries	Building local capacity to support use of best standard practices for Milkfish Farming in Naoero	Promoting best milkfish farming practice	To have Aquaculture Specialist from SPC make a visit to Naoero to provide training to NFMRA aquaculture staff and local milkfish farmers on best standard practices of milkfish farming	SPC	Technical Assistance and Training	Cost of airfares to bring SPC Aquaculture Specialist, cost of stay in Naoero and provision of some equipment Estimated: $15,000	Tentatively in second half of 2025 but to be re-discussed with SPC in April 2024
Fisheries	Assisting NFMRA to develop a national CBFM Strategy	Development of Naoero's CBFM Strategy	To have the SPC CBFM Advisor work with NFMRA in organising stakeholder's consultation workshops to get inputs for the development of Naoero's CBFM Strategy.	SPC	Technical Assistance	Cost of SPC CBFM Advisor to visit Naoero, Cost of holding Stakeholder's consultations. Estimated: $15,000	Ongoing
Fisheries	Review and update aquaculture legislation	Review of Aquaculture Legislation	To work virtually with the FFA and SPC Legal Advisor to review and update the Aquaculture Development Plan, to strengthen	SPC and FFA	Technical Assistance	Communication costs, FFA and SPC Legal Advisors time Estimated:	Ongoing with SPC Legal Advisor

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			the Aquaculture legislation including development of a Biosecurity legislation			$10,000	
Fisheries	Working with District's to set up Fisheries Management Areas	Rolling out of Community-based fisheries Management Approach	SPC to provide some technical in developing community fisheries management area plans	SPC	Technical Assistance	Estimated: $10,000	Ongoing
DJBC - Financial Intelligence Unit	PFIC Annual Plenary Meeting	PFIC Annual Meeting	The PFIC Annual Meeting is anticipated to be held on October 2027subject to Minister for Finance's approval	AUSTRAC	May provide sponsorship for airfares and accommodation as the case maybe	Partner Consultancy	Oct-27
DJBC - Financial Intelligence Unit	National AML CTF Strategy	National AML CTF Strategy 2026-2030	A new Strategy will be undertaken by an independent consultant.	ADB	Technical Assistance	Determined by Partner	Mar-26
Education	Finalisation of national Teacher standards	SPC EQAP	National teacher standards for Naoero were developed with EQAP following country consultations and review from	PacREF	Blended/ National	In kind	12 Feb – 31 Dec 2026

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			education stakeholders. The standards should be finalised by the end of 2026.				
Education	Study tour for Language and Culture curriculum training	NZ MFAT	Study tour in New Zealand for selected DOET staff to learn about the implementation of te reo Māori and tikanga Māori in the education system sponsored under the Manaaki New Zealand Vocational Short Term Training Scholarships Programme	NZ MFAT Manaaki Vocational Short Term Training Scholarships	Study tour	In kind	1 – 15 July 2026
Education	Curriculum integration	NZMFAT	Development and integration of an early years climate change education curriculum	NZ MFAT Climate Finance Capacity Support Programme (CFCSP)	In-country	In kind	Jul – Dec 2026
Education	Technical assistance/ Curriculum development,	NZ MFAT	Supporting Language and Culture through curriculum development, training and	NZ MFAT – DOET Language and Culture Partnershi	In-country	In kind	Jul 2026 – July 2027

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
	training and resource development		resource development and technical expertise (currently in design phase with implementation expected in FY 2026/27	p			
Education	Assessment, field trial	SPC EQAP	In-country field trial, coding and data entry for the Pacific Assessment for Lower Secondary (PALS) Regional training on Recognition of Prior Learning (RPL)	PacREF	Face to face/ Regional	In kind	10 – 14 Aug 2026
Education	Curriculum support	SPC EQAP	Curriculum support in transitioning from Year 10 to Year 11	SPC EQAP	Blended/ National	In kind	24 – 28 Aug 2026
Education	Training	SPC EQAP	Regional Training workshop on education finance data	UNESCO	Face to face/ Regional	In kind	25 – 28 Aug 2026
Education	Meeting	SPC EQAP	Meeting between SPC and National Quality Assurance Agencies	SPC EQAP	Face to face/ Regional	In kind	7 – 11 Sep 2026

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
Education	Consultation	SPC EQAP	Regional consultation on review of Pacific Register of Qualifications and Standards (PRQS) Pacific Qualifications Framework (PQF) and Pacific Quality Assurance Framework (PQAF)	SPC EQAP	Face to face/ Regional	In kind	21 - 25 Sep 2026
Education	Workshop	SPC EQAP	Sub-regional workshop for external evaluators	SPC EQAP	Face to face/ Regional	In kind	12 – 16 Oct 2026
Education	Meeting	SPC EQAP	Regional consultation on review of Pacific Register of Qualifications and Standards (PRQS) Pacific Qualifications Framework (PQF) and Pacific Quality Assurance Framework (PQAF)	SPC EQAP	Face to face/ Regional	In kind	21 - 25 Sep 2026
Education	Monitoring, Evaluation and	PacREF	The PacREF MEL workshop is to share key learning and	PacREF	Regional Workshop	In kind	15 – 16 July 2026

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
	Planning		best practices on success and challenges of PacREF activities.				
Education	Systems strengthening	Naoero Education Program	Deputy Secretary of Education	Aust DFAT	Technical Assistance (Long)	In kind	Jul 26 – Jun 27
Education	Systems strengthening	Naoero Education Program	Education Adviser	Aust DFAT	Technical Assistance (Long)	In kind	Jul 26 – Jun 27
Education	Support to DOET educational outcomes	Naoero Education Program	NEP Advisers: (CASE; Inclusion; Literacy and Numeracy; Early Years; MERL; Secondary Pathways; Financial Management)	Aust DFAT	Technical Assistance (Short)	In kind	Jul 26 – Jun 27
Health		Family Planning Australia	As part of the Elimination Partnership in the Pacific for Cervical Cancer project to implement cervical screening and treatment as part of the integrated women's health outreach activities	Australia DFAT	Funds/TA	$449,894 over 3years (2024-2026)	Dec 2024 – Dec 2026
Health		UNFPA	Phase II – Transformative agenda to	Australia DFAT	Funds/TA	AUD 30,000,000	May 2023 to 30 June 2027

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			10 PIC's				
Health		Beyond Essential Systems	This regional budget supports up to 12 countries, including Naoero, providing digital health tools like Tamanu (EMR), Tupaia (data aggregation), laboratory information systems, and supply-chain logistic	Australia DFAT	Funds/TA	AUD 15.7 million	2023-2028
Health		RANA Tsimorum	A 10-year Health Program focuses on capacity building, decentralized service delivery, and inclusive health to address preventable diseases	Australia DFAT	Funds/TA	AUD 50 million	2025-2035
Sports	Expert Support		Provision of expert support in sports development	Australia	Technical Assistance	$1,000,000	12 months
Sports	Equipment		Support in Sport equipment	Australia	Technical Assistance	$100,000	12 months

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
Infrastructure	DFAT NAPEG Program	Infrastructure Adviser	Long term adviser (professional engineer) on infrastructure issues	DFAT	Staff Assistance	$0.4M	Annual
DFAT - Secretariat	Diplomatic Training	Diplomatic Course	Short term – In house Diplomatic Training for Foreign Officers for Youth, Women, Diplomacy, Trade and Country briefing.	Australia	Workshop / Training	Determined by Partner	1st and 3rd quarter
DFAT - Secretariat	Diplomatic Training	Diplomatic Training	Diplomatic Training for Foreign Officers for Youth, Women, Diplomacy, Trade and Country briefing.	PRC	Workshop / Training	Determined by Partner	All year
DFAT - Secretariat	Diplomatic Training	Diplomatic Training	Diplomatic Training for Foreign Officers for Youth, Women, Diplomacy, Trade and Country briefing	India	Workshop / Training	Determined by Partner	1st and 3rd quarter
DFAT - Secretariat	UN Diplomatic Training	UN Diplomatic Training	UN Diplomatic Training; UN Framework, process(es) and	UN	Workshop / Training	Determined by Partner	All year

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			procedure(s).				
DFAT - Secretariat	Establishment of Database	IRD Database	Establishment of IRD database, on-going technical support and staff training	Pacific Labour Facility	Workshop / Training	Determined by Partner	All year
DFAT - Suva	SIS Office Support	SIS Development Fund	One-off fund distributed equally amongst SIS member states to support member engagement with and through regional processes	PIF	Staff Funding	Approx FJ $140,166.00	Accessible
DFAT - Geneva	Office Support	Swiss Contribution to the Naoero Mission in Geneva	Office subsidized by the Swiss Government. Contract is extended for four years, commencing January 2024, and ending December 2027.	Swiss Government	Direct budget support to Geneva Mission account	CHF 45,420 per annum	4 years
DFAT - India	Scholarship	ITEC	Training programs/courses offered to Naoero citizens by the GOI through ITEC	India	Fully funded by GOI		Annual

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
DFAT - India	Scholarship	ICCR	Training programs/courses offered by the GOI through ICCR	India	Fully funded by GOI		Annual
DFAT - India	Scholarship	ISA	Training program offered by ISA to members	ISA	Fully funded by ISA		
DFAT - India	Office Support	Grant in Aid	Grant in Aid offered by GOI for a 5-year period to cover for the establishment of the High Commission	India	Direct Budget Support to High Commission account	USD 200,000	5 years
DFAT - Beijing	Office Support	Rent reduction for Embassy and Ambassador's residence	Office and Ambassador's residence subsidized by PRC government at the amount of RMB1m annually for a period of two (2) years	PRC Government	Facilitated through the rental agency with rental invoices decreased accordingly.	RMB1 million per annum (AUD 210,089 per annum)	2 years – commencing January 2025 (Paid up to April 2026) Ambassador's residence (Paid up to December 2026)
Community & Youth	Update the Naoero National Youth Policy	Naoero National Youth Policy	The Youth policy 2015 is outdated and in need to update with the current issues youth are facing today	Portugal	Printing and entertainment	$15,979.55	

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
Naoero Media	Capacity Building and training of Media Staff on island.	OB Training for staff	The Pacific Cooperation Broadcasting Limited, (Pasifika TV), have offered Aid in providing Naoero Media 2 TV OB-Broadcast professional to conduct a one-week in-depth training with the OB Team. The training will be conducted in May to coincide with the nation's Constitution Day Sports Carnival with the intention of trialling out the OB equipment on the day.	PCBL (Pacific Cooperation Broadcasting Limited)	Technical and training Assistance		7 days
National Heritage - Museum		The Project for the Improvement of Exhibition Equipment at the Naoero Museum	The Museum will be revamping its interior with the installation of about 20 varieties of display cases. The items will be shipped via sea freight in 3x 40ft of shipping	Japan	Gift Asset	$363,260	12 months

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
			containers.				
National Heritage - Museum		Repro Project	Transfer of object copies (3D prints, video recording, digital reprints) to Naoero including presentation/ exhibition tools. Creation of data base and print of catalogue	Germany	Gifted Assets/ Technical Assistant/ Capacity Building	EURO 120,000	12 months
National Heritage - Museum		Documentation of Heritage sites on island	To established the first Tentative List of Naoero for World Heritage through communities' engagement. (Funding will be requested through UNESCO World Heritage Fund)	UNESCO	Capacity Building/ Technical Assistant	USD 40,000	12 months

Department	Activity	Project Name	Brief Description	Donor	Modality	Value	Timing
DCAT - Civil Aviation	Runway Resurfacing	Naoero Airport Rehabilitation Project	Resurfacing of the runway after scoping for anomalies, and improving communications in the FIC tower.	Australian Infrastructure Financing Facility for the Pacific.	Expert and technical services & construction	Est > AUD$40	Commenced in FY2024-25 Estimated completion date is Dec 2026.
DCAT - Transport	Land Transport Authority establishment support	Korea Special Grant Assistance	ODA given for the procurement of assets, infrastructural development, including plant and equipment to support the establishment of a Land Transport Authority. This project has been stalled due to logistical complications and the challenging conditions / difficult requirements from the donor.	Republic of Korea	Procurement of supplies / Gifted assets	TBD	FY2024-25 / FY 2026-27

PART IV: DEVELOPMENT FUND TABLES AND GRAPHS

An overview of funds to be received by organisation for FY 2026-27 is depicted in Table 14 below.

Table 14: RECIPIENT SUMMARY

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)	Recipient Organisation
ADB	Improving Fiscal Sustainability Program	7,042,254			Finance
ADB	Naoero Sustainable Resilience Urban Development Project (NSRDUP) – Ensuing project		4,225,352		DCCNR
ADB	Naoero Sustainable Resilience Urban Development Project (NSRDUP) – Project Readiness Financing (PRF)		394,366		DCCNR
ADB	Sustainable and Climate Resilient Connectivity Project		5,211,268		NMPA
ADB	Solar Power Development Project		11,267,606		NUC
Australia	Australia-Naoero Treaty Support	20,000,000			Finance
Australia	Education		3,000,000		Education
Australia	Health		2,000,000		Health / Public Health
Australia	Infrastructure		3,500,000		Transport / ICT
Australia	Governance		3,500,000		Finance
Australia	Program Support		3,000,000		
China	Sports Stadium		14,084,507		Sports
China	Friendship Square		10,000,000		Infrastructure
Japan	Economic & Social Development Program (ESDP) - East Micronesia Undersea Cable		17,385,057		ICT / NFCC
Japan	Economic & Social Development Program (ESDP)- Patrol Boat to Naoero Police Force		4,901,020		Police
Japan	Provision of exhibition display cases for the Naoero Museum under Assistance Grant for Cultural Grassroot Projects		349,659		Museum
New Zealand	Naoero Intergenerational Trust Fund		830,000		Finance
New Zealand	Scholarships		946,600		Education
New Zealand	Naoero Education Support 2024-2027		1,369,500		Education
New Zealand	Naoero Accountable and Inclusive Governance Phase 2		1,362,286		
New Zealand	SECURE- Pac Aviation security equipment		624,226		Transport

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)	Recipient Organisation
New Zealand	Regional and multi country programme support		3,041,757		
New Zealand	Naoero Budget Support: Subprogramme 2 (to be disbursed in May/June 2026)	1,500,000			Finance
United Nation	Child Protection Services: Government and other service providers have strengthened capacities to deliver quality, inclusive and integrated child protection services.		21,127		WASDA / Social Welfare
United Nation	Child Protection Prevention and Behaviour Change: Caregivers, communities, youth, adolescents and children are better informed, equipped and supported to generate transformative and protection-focused, gender-equal social norms, as well as prevent and respond to violence, abuse, exploitation and harmful		14,085		WASDA / Social Welfare
United Nation	Inclusive learning and skills: Pacific education systems have increased capacity to deliver equitable, inclusive, relevant, quality schooling and pathways to develop resilient, engaged young people, including in humanitarian situations (Learning and Skills)		7,042		Education / Social Welfare
United Nation	Improved resilience to climate change including mitigating climate-sensitive diseases		17,254		DCCNR
United Nation	Compliance Assistance Programme and Multilateral Fund Project Implementation under the Montreal Protocol on Substances that Deplete the Ozone Layer and the Kigali Amendment (CAP, Institutional Strengthening, Kigali HFC Implementation etc)		25,163		DEMA
United Nation	The Multi-Country Western Pacific Integrated HIV/tuberculosis (TB) Programme		42,254		Public Health
United Nation	Improved availability, accessibility, and quality of integrated SRH/RR and GBV information and services as		441,980		Health / Public Health

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)	Recipient Organisation
	part of Universal Health Coverage, especially for remote and vulnerable populations, including adolescents, youth and people with disabilities across the humanitarian-development continuum.				
United Nation	Strengthen pre- and in-service capacity of midwifery and Sexual, Reproductive, Maternal, Newborn and Adolescent Health workforce in quality SRH services including Emergency Obstetric and Newborn Care, management of STIs and cervical cancer screening across the humanitarian-development continuum;		37,793		Public Health
United Nation	Amendments to tobacco regulations developed and introduction of cessation services		7,042		Public Health
United Nation	WASH in Institutions (WiS and Win HCF): Governments demonstrate strengthened capacities to improve the coverage, quality and resilience of WASH services in schools and healthcare facilities.		7,042		Education / Public Health
United Nation	WASH in Communities and households: Governments demonstrate strengthened capacities to ensure improved, climate-resilient and sustainable, safely managed WASH services and adoption of safe hygiene practices.		7,042		Community / Public Health
United Nation	Equitable child-sensitive and shock-responsive social protection systems: Governments have strengthened capacities to deliver child-sensitive and shock-responsive social protection		14,085		WASDA / Social Welfare
United Nation	Strengthened enabling environment (including updated food-based dietary guidelines) to foster healthy eating habits and lifestyles		56,338		Public Health

Donor	Development Project	Budget Support ($)	Aid in-kind ($)	Cash Funded ($)	Recipient Organisation
United Nation	Strengthened enabling environment to enhance sustainable and gender-sensitive agri-food system, including nutrition		63,380		DEMA / Social Welfare
United Nation	Strengthened gender- and youth-sensitive value chains for the economic empowerment of rural communities towards systemic resilience		42,254		Youth / Social Welfare
United Nation	Child sensitive data, planning, budgeting and reporting (inclusive social policies and programmes that reduce multi-dimensional child poverty)		14,085		WASDA / Social Welfare
United Nation	Strengthened skills and opportunities for adolescents and youth to make informed choices about their sexual reproductive health rights and leadership for harnessing the Demographic Dividend		52,348		WASDA / Community & Youth
United Nation	strengthened mechanisms and capacities of actors, institutions, and communities to address discriminatory gender and social norms towards achieving sexual and reproductive health and reproductive rights, gender equality and bodily autonomy, and women and young people's enhanced decision making and the right to live free from all forms of violence.		81,634		WASDA / Youth / Public Health
United Nation	Promote sustainable trade and investment between the Pacific and the EU through the EU–Pacific Business Forum.		140,845		Commerce
United Nation	The Naoero Accountable and Inclusive Governance (NAIG) project		3,098,592		
United Nation	Technical support to law enforcement and border agencies to fight transnational organised crime including maritime crime		154,930		Border Control / Police / Customs
United Nation	Technical support to national agencies and authorities to fight corruption		42,254		Border Control / Police
		$ 28,542,254	**$ 95,381,769**	**$ -**	

PART V: CARRY-OVER BALANCE – DEVELOPMENT FUND

This table lists the balance carried over from the previous financial year, in addition to the new projection, to give an updated total balance for the development fund.

Table 15: CARRY-OVER BALANCE FROM FY 2025-26

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 31/05/26	Projected Balance 30/06/26
CCNR	NSUDP	16905	NSUDP's PMU	Infrastructure	$200,935.89	$138,848.39
Climate Change	NZAID (MFAT)	03703	NEEDS Implementation Project	Infrastructure	$79,392.55	$79,392.55
Climate Change	UNDP	06005	SMARTEN	Cross-Cutting	$2,403.16	$2,403.16
DEMA	SPC	05011	Managing Water Scarcity	Infrastructure	$328.31	$328.31
DEMA	SPC	05012	Resilient Coastal Fisheries and Aquaculture Project Naoero	Infrastructure	$73,742.77	$73,742.77
DEMA	SPC	05013	Building Safety and Resilience in the Pacific Phase II	Infrastructure	$3,940.50	$3,940.50
DEMA	SPC	05014	Strengthening the water resilience of Pacific Outer Island	Infrastructure	$184,693.74	$183,268.74
DEMA	UNEP	34009	Ozone Depleting Substances Inst. Strength 6	Cross-Cutting	$20,089.22	$20,089.22
DEMA	UNEP	34010	GEF7 Land Restoration Biodiversity Project	Cross-Cutting	$241,524.97	$229,045.70
DEMA	UNEP	34011	Preparation of Kigali HFC Implementation Plan (KIP)	Cross-Cutting	$8,317.17	$8,317.17
DEMA	UNEP	34012	GEF8 NBSAP Update & 7 National Report	Cross-Cutting	$538,120.94	$536,106.39
DEMA	ITALY	11002	Underground Well Dredging Project	Infrastructure	$39,695.20	$39,695.20
Education	UNFAO	29001	FAO Food Security Program	Economics	$0.08	$0.08
Education	Australia (DFAT)	02306	Sustainable and high-quality workforce to meet future	Social	$83,353.34	$83,353.34
Education	Australia (DFAT)	02307	Improving quality and access to early years	Social	$352,991.30	$352,991.30
Education	Australia (DFAT)	02309	Create a proactive and continually improving education	Social	$186,724.01	$70,568.39

Dept Head	Donor Name	Project Code	Project Name	Sector Name	Balance as 31/05/26	Projected Balance 30/06/26
Ports	Australia (DFAT)	02738	Port Mooring	Infrastructure	$50,313.10	$50,300.60
Fisheries	RFMO	38001	Flag State Enhancement Project	Economics	$19,301.00	$19,301.00
Fisheries	RFMO	38002	FFA Special Requirements Fund	Economics	$37,023.09	$37,023.09
Fisheries	RFMO	38004	FFA NFRMA Observer Program	Economics	$821.00	$821.00
Fisheries	RFMO	38005	Support for VMS	Economics	$10,609.00	$10,609.00
Fisheries	RFMO	38007	US Treaty Consultation	Economics	$9,117.19	$9,117.19
Fisheries	RFMO	44001	NFMRA JV Funds	Economics	$614,088.09	$614,088.09
Fisheries	RFMO	47001	Micronesia Community Based Fisheries Management	Economics	$176,130.29	$176,130.29
Foreign Affairs	India	19003	India High Commission Office	Cross-Cutting	$21,511.77	$21,511.77
Foreign Affairs	NORI	43000	NORI Funds - Annual Administration Payments	Economics	$554,040.62	$554,040.62
Health	Fred Hollows	13001	Trachoma research project	Social	$11,504.54	$11,504.54
Health	WHO	25002	HIV/STI (2021-2023) - Global Fund	Social	$12,094.91	$12,094.91
Health	WHO	37013	Naoero NCD STEPwise Approach to Surveillance Survey	Social	$8.00	$8.00
Health	WHO	37014	Naoero Community Health Profiling Project 2024	Social	$4,210.00	$4,210.00
ICT	Taipei, China	01004	Fiber Optics Local Connectivity Project	Infrastructure	$12,483.55	$10,063.05
Justice Department	Datec	06006	Republic of Naoero Law Website	Cross-Cutting	$30,950.75	$30,950.75
National Heritage	Japan	10012	Improvement of Exhibition Equipment Naoero Museum	Social	$34,964.67	$34,964.67
National Heritage	UNESCO	28014	Protection of Cultural & National Heritage	Social	$321.05	$321.05
Public Health	WHO	10011	Diabetes Treatment & Prevention'	Social	$5,000.00	$5,000.00
				Total	**$3,620,745.77**	**$3,424,150.82**